



**Progress Review Meeting- 2025**  
**Ministry of Women's Affairs, NP**  
**03.06.2025**

**CBG**

Source : Office of the DCS - Planning, NPC

### Progress Review Meeting - 2025

**Source of fund** : **CBG**  
**Ministry** : **Ministry of Women's Affairs, Northern Province**  
**Department** : **-**

S.No	Name of Project Activities	Allocation (Rs .Mn)	Location (District& Division)	Physical progress %	Financial Progress (Rs.Mn)	Reason for non- Commencement
1	Livelihood assistance to the selected Women Headed Families (WHF) and Sexual and Gender based Violence (SGBV) women also training for those who need it and incorporation of proper marketing linkages to enhance their living standards.	15.00 (Vote on Account 3.00)	All 5 District	30%	-	
2	Livelihood assistance with training to expand existing business activities (small scale) of selected women headed families and incorporation of relevant marketing linkages to expansion of existing business activities.	20.00 (Vote on Account 3.00)	All 5 District	25%	-	
3	Supporting and strengthening poverty - stricken women headed families that suddenly lost their breadwinners by accommodating their own requests for livelihood assistances.	2.00 (Vote on Account 3.00)	All 5 District	40%	-	

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4	Maintenance of the Mobile App	0.10	Jaffna	-	-	Asia Foundation is working on software development
5	Women's safety awareness creation among affected women , working women and school children and also support services for skills development, current gender issues, and providing positive parenting awareness.	1.00	All 5 District	10%	-	
6	Felicitating national and international level female achievements in the province and supporting for their advancement in related field.	0.15	All 5 District	10%	-	
7	Support services for skills development of women	1.5	All 5 District	15%	-	

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S.No	Name of Project Activities	Allocation (Rs .Mn)	Location (District& Division)	Physical progress%	Financial Progress (Rs.Mn)	Reason for non-Commencement
8	Health screening of women in collaboration with health sector. - Breast cancer - Cervical cancer -Other diseases	1.00	All 5 District	15%	-	
9	Purchase of Computer and accessories	0.924	Ministry of Women's Affairs	Work Commence	-	
10	Purchase of Furniture and equipment	1.12	Ministry of Women's Affairs	Work Commence	-	
11	Purchase of Tea wending machine 01	0.13	Ministry of Women's Affairs	Work Commence	-	
<b>Total</b>		<b>42.924</b>				

# Maintenance

Source : Office of the DCS - Planning, NPC

**Progress Review Meeting - 2025**

**Source of fund** : **Maintenance**  
**Ministry** : **Ministry of Women's Affairs, Northern Province**  
**Department** : **-**

S.No	Name of Project Activities	Allocation (Rs .Mn)	Location (District& Division)	Physical Progress %	Financial Progress (Rs.Mn)	Reason for non-Commencement
1	<b>Maintenance of Buildings &amp; structures</b> <ul style="list-style-type: none"> <li>Repair the roof for leak the rainwater in some places</li> <li>Some unexpected repairs (Wall, Floors and out side)</li> <li>Repair of Water taps and Commode systems in 06 wash rooms</li> <li>Fix the electrical lights to conference hall and branches for increase the light</li> </ul>	0.10	Ministry of Women's Affairs	05%	-	
2	<b>Maintenance of Plant, Machinery&amp; Equipment</b> <ul style="list-style-type: none"> <li>Repair cupboards, tables, chairs</li> <li>Maintenance of Desktop computer, Laptop and Printer</li> <li>Maintenance of Multimedia projector (Epson), Multimedia Screen, Scanners &amp; LED television (Samsung)</li> <li>Maintenance of 05 Stand fans, 04 Wall fans &amp; 05 Air conditioner</li> </ul>	0.50	Ministry of Women's Affairs	10 %	0.232	

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**Ministry** : **Ministry of Women's Affairs, Northern Province**  
**Department** : **-**

S.No	Name of Project Activities	Allocation (Rs .Mn)	Location (District& Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non-Commencement
3	<b>Maintenance of Vehicle</b> <ul style="list-style-type: none"> <li>Mechanical service - NP PF 9765 (Double cap Pickup)</li> <li>Tinkering &amp; Painting- NP NA 5126 (Bus)</li> <li>Service of NP JO 8616 (Van)</li> <li>Service of NP PF 9765 (Double cap Pickup)</li> <li>Service of NP PF 1213 (Double cap Pickup)</li> <li>Service of NP HF 4254 (Land cruisers)</li> <li>Service of NP NA 5126 (Bus)</li> <li>Repair of NP WI 5391 (Motor Bike)</li> <li>Service of NP WI 5391 (Motor Bike)</li> <li>Service of NP WN 4530 (Motor Bike)</li> <li>Service of NP PF 9765 (Double cap Pickup)</li> <li>Repairs of NP WN 4530 (Motor Bike)</li> <li>Replace of the 04 tyres of NP PF 1213 (Double cap Pickup)</li> <li>Other Repairs</li> </ul>	3.50	Ministry of Women's Affairs	05%	0.138	
<b>Total</b>		<b>4.10</b>			<b>0.37</b>	

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### Summary

S.No	Source of Fund	Allocation (Rs .Mn)	No.of Activities	Estimation Under Preparation	Under Procurement	Awarded	Ongoing	Completed
1	CBG	42.924	11	-	3	-	8	-
2	Maintenance	4.10	22	-	2	-	17	3

# *Thank You*

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